

The ELCHK Yuen Long Lutheran Secondary School
Proposal for Deployment of Learning Support Grant 2016-2017

2016/2017 Funding: \$ 286,192 (Approximated)

2015/16 balance: \$44,020

2016/17 available fund: \$286,192+ \$44,020 = \$330,212 (Approximated)

Domain	Major Concern	Proposed plan	Expected outcomes	Proposed Schedule	Resources	Assessment criteria	Assessment method	Person-in-charge
1. Speech Therapy Service	To enhance students' communication skill	To purchase professional school-based speech therapy service	1. Creating Inclusive Cultures 2. Providing SEN students with professional and appropriate support	September 2016 – August 2017	Service Fee \$21,600	Students' improvement in communication skills	Speech Therapist's observation and professional assessment	Vic-Principal Ms. Tang Chi Lai Social Worker Ms. Ling Ngan Ping
2. Inclusive activities	To enhance the school's inclusive climate	To purchase professional school-based service Activities in terms of talks or workshops			Fee \$3,520	80% students agree on the enhancement of the school's inclusive climate	Survey	
3. Recruiting Student Counsellor	To facilitate student support programs To strengthen students' ability in handling academic difficulties	To support SEN students To assist in arranging student support activities			Annual Salary \$282,230	Good working performance	Annual appraisal on working performance	
4. Acquisition of equipment and materials	To raise feasibility of various activities and facilitate activities' smoothness	/			\$2,000	/	/	
Other Support Groups								
1.Social Skill Training Group	To provide students with social language training and polish students' interpersonal skills	Selected students will be invited to join. School-based activities will be designed	1.Creating Inclusive Cultures 2. Providing SEN students with professional and appropriate support	September 2016 – August 2017		Improvement on students' social skills can be found on 80% of participants	Teachers' observation and survey	
2.Learning Support	To design tailor-made educational plan for the needy To assist the student and colleagues in implementing and evaluating the plan							
					Total:\$309,350			