

Learning Support Grant Report 2016-2017

(Appendix1)

Funding for current academic year: \$201753 + \$113922 = \$ 315675

Budget balance from previous academic year: \$44020

Total available amount: \$44020 + \$315675 = \$359695

*Government schools are calculated by fiscal year

	Domain	Major Concern	Outsourced Services Organisation Name (If applicable)	Proposed Schedule	Service Targets	Assessment method (If applicable)	Review of efficacy (If applicable)	Actual expense and average
1.	Inclusive activities	To enhance the school's inclusive climate	Treats	3 July, 2017 (3hours)	160 S.1 students and 12 senior form students	Teachers' observation	Students' involvement, and enhancement of inclusive climate	\$600
2.	Speech Therapy Service	To enhance students' communication skills	Samlot Speech & Swallowing Clinic	12 sessions (3-4 hours per session, with a total of 44 hours)	4 students with Speech and Language Impairments	Professional assessment of Speech Therapist	Improvement in students' communication skills, confidence and relationships	On average Fees per hour: \$600 Total fees: \$25800
3.	Recruiting Student Counsellor	To enhance support of SEN students, assist in the coordination of student support work, afterschool counseling, and emotional and behavioural support for students.	Not applicable	Sep 2016 to Aug 2017	All students	Regular review on performance and year-end appraisal	Not applicable	Annual salary: \$167200 MPF: \$17600 Total fees: \$184800
4.	Recruiting Part Time School Social Worker	Provide emotional support, organize support groups for students with individual needs	The Evangelical Lutheran Church of Hong Kong	Sep 2016 to Aug 2017	All students	Regular review on performance and year-end appraisal	Not applicable	\$120000

5.	Social Skill Training Group	To enhance ASD students' social interaction skills	Hong Kong Jockey Club and the University of Hong Kong (Service by Tung Wah Group of Hospitals)	11 activities per year for two years; 1.5 hours each	5 students with suspected/confirmed ASD (three S.3 and two S.1 students)	Through student counsellor's observation and questionnaires	Students' involvement in sessions, and ability to grasp and gradually improve in related skills	\$3800 per annum
6.	Learning support	Support senior students with ASD to learn examination skills in LS	Hong Kong Educational Psychology Services Centre Limited	2017 summer vacation, 6 sessions in total	4students with suspected/confirmed ASD	Through students' learning performance and feedback	Not applicable	\$450 per session \$2700 per person \$10800 for all students in total
7.	Summer Counselling Activities	To provide support for Tier 2 SEN students during the summer vacation	The Evangelical Lutheran Church of Hong Kong	Jun to Aug 2017 (Two groups, 4 sessions each, each session at least 1.5hours), 8sessions in total	Zentangle: 12 students (6 with suspected/confirmed ASD/ADHD), 2 with emotional needs. Decoupage: 13 students (6 with suspected/confirmed ASD/ADHD), 3 with emotional needs.	Through teachers' observation and questionnaires	Zentangle: Students' involvement, and learning of mutual appreciation and acceptance Decoupage: Students' satisfaction and enjoyment of the creative process, development of strengths and interests	\$1352.5
Total								\$347152.5

